

# Legislature

**STARS Number & Budget Unit:** 100 LBAA(Cont), 100 LBAC, 101 LBAB(Cont)

**Bill Number & Chapter:** H852 (Ch.377)

**PROGRAM DESCRIPTION:** The Idaho Legislature is composed of thirty-five Senators and seventy Representatives from Idaho's thirty-five legislative districts. The membership is elected for two-year terms and meets annually.

<b>DIVISION SUMMARY:</b>	<b>FY 2005 Total Appr</b>	<b>FY 2005 Actual</b>	<b>FY 2006 Total Appr</b>	<b>FY 2007 Request</b>	<b>FY 2007 Gov Rec</b>	<b>FY 2007 Approp</b>
<b>BY FUND SOURCE</b>						
General	5,600,000	5,600,000	5,900,000	5,600,000	5,600,000	5,600,000
Percent Change:		0.0%	5.4%	(5.1%)	(5.1%)	(5.1%)
<b>BY EXPENDITURE CLASSIFICATION</b>						
Lump Sum	5,600,000	5,600,000	5,900,000	5,600,000	5,600,000	5,600,000

<b>DECISION UNIT SUMMARY:</b>	<b>FTP</b>	<b>General</b>	<b>Dedicated</b>	<b>Federal</b>	<b>Total</b>
<b>FY 2006 Original Appropriation</b>	<b>0.00</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>
1. Interim Committee Energy Plan	0.00	300,000	0	0	300,000
<b>FY 2006 Total Appropriation</b>	<b>0.00</b>	<b>5,900,000</b>	<b>0</b>	<b>0</b>	<b>5,900,000</b>
Removal of One-Time Expenditures	0.00	(300,000)	0	0	(300,000)
<b>FY 2007 Base</b>	<b>0.00</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>
<b>FY 2007 Total Appropriation</b>	<b>0.00</b>	<b>5,600,000</b>	<b>0</b>	<b>0</b>	<b>5,600,000</b>
% Change From FY 2006 Original Approp.		0.0%			0.0%
% Change From FY 2006 Total Approp.		(5.1%)			(5.1%)

**CONTINUOUS APPROPRIATION:** Section 67-451, Idaho Code directs the State Controller to transfer \$5,600,000 of General Fund moneys each year to the Legislative Fund, and provides for a continuous appropriation of these funds. The transfer dates and amounts are as follows:

January 1      \$1,520,000  
 March 1        \$1,520,000  
 June 1          \$1,175,000  
 September 1   \$1,385,000

**OTHER LEGISLATION:** HB 852 is a trailer appropriation for HCR 62 and appropriates \$300,000 in General Funds to the Legislative Council to provide the Interim Committee on Energy, Environment and Technology the resources to develop an integrated state energy plan. The committee would likely utilize the technical expertise of consultant services from independent experts to develop this comprehensive study effort. The one-time supplemental appropriation of General Funds would become available immediately, and any unspent balances would revert back to the General Fund on June 30, 2007.

<b>FY 2007 APPROPRIATION:</b>	<b>FTP</b>	<b>Pers. Cost</b>	<b>Oper Exp</b>	<b>Cap Out</b>	<b>T/B Pymnts</b>	<b>Lump Sum</b>	<b>Total</b>
G 0001-00 General	0.00	0	0	0	0	5,600,000	5,600,000